

| AS REPORTED | March 20 | March 19 | March 18 | March 20 | March 19 | March 18 |
|------------------------|-----------------|-----------------|-----------------|------------------------|-----------------|-----------------|
| | €m | €m | €m | €m | €m | €m |
| | Revenue | | | Underlying EBIT | | |
| Commercial Waste | 1,223.6 | 1,194.4 | 1,158.2 | 89.9 | 86.5 | 73.3 |
| Hazardous Waste | 173.0 | 211.3 | 231.0 | 12.0 | 7.0 | 19.9 |
| Monostreams | 213.6 | 213.3 | 204.4 | 14.5 | 12.9 | 18.2 |
| Municipal | 197.2 | 195.2 | 200.5 | (2.8) | 0.8 | (6.6) |
| Group central services | - | - | - | (26.0) | (21.7) | (22.3) |
| Inter-segment revenue | (32.0) | (33.5) | (33.8) | - | - | - |
| Total reported | 1,775.4 | 1,780.7 | 1,760.3 | 87.6 | 85.5 | 82.5 |

| NEW STRUCTURE | March 20 | March 19 | March 18 | March 20 | March 19 | March 18 |
|-----------------------|-----------------|-----------------|-----------------|------------------------|-----------------|-----------------|
| | €m | €m | €m | €m | €m | €m |
| | Revenue | | | Underlying EBIT | | |
| Commercial | 1,250.2 | 1,214.2 | 1,176.2 | 78.6 | 75.0 | 61.6 |
| Mineralz & Water | 151.6 | 160.3 | 169.7 | 5.6 | 8.7 | 22.2 |
| Specialities | 323.2 | 324.3 | 332.4 | (1.3) | - | (2.6) |
| Central | - | - | - | (7.4) | (3.5) | (4.6) |
| Inter-segment revenue | (28.0) | (27.9) | (31.2) | - | - | - |
| Ongoing Group | 1,697.0 | 1,670.9 | 1,647.1 | 75.5 | 80.2 | 76.6 |
| Reym | 78.4 | 109.8 | 113.2 | 12.1 | 5.3 | 5.9 |
| Total | 1,775.4 | 1,780.7 | 1,760.3 | 87.6 | 85.5 | 82.5 |

| DELTA | March 20 | March 19 | March 18 | March 20 | March 19 | March 18 | |
|-----------------------|-----------------|-----------------|-----------------|------------------------|-----------------|-----------------|--------------------------------|
| | €m | €m | €m | €m | €m | €m | |
| | Revenue | | | Underlying EBIT | | | |
| Commercial | 26.6 | 19.8 | 18.0 | (11.3) | (11.5) | (11.7) | Central & Orgaworld |
| Mineralz & Water | 57.0 | 58.8 | 51.9 | 5.7 | 7.0 | 8.2 | Central & Mineralz (less Reym) |
| Specialities | 126.0 | 129.1 | 131.9 | 1.5 | (0.8) | 4.0 | Central & Malta & Coolrec |
| Central | - | - | - | 18.6 | 18.2 | 17.7 | Central reallocation |
| Inter-segment revenue | 4.0 | 5.6 | 2.6 | - | - | - | |
| Monostreams | (213.6) | (213.3) | (204.4) | (14.5) | (12.9) | (18.2) | Reallocated |
| | - | - | - | - | - | - | |

Notes

FY19: Group central services includes the captive insurance entity

FY18: Group central services includes the Dutch property portfolio company